

TOTAL NUMBER OF STATE GOVERNMENT PERMANENT POSITIONS FUNDED IN THE STATE BUDGET BY AGENCY

For the Fiscal Years 1994-2003

Table 13

<u>State Agency</u>	<i>Fiscal Years Ended June 30</i>									
	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Education:										
Public education [1]	142,876	139,503	138,623	133,531	130,525	127,578	123,027	116,695	113,123	108,649
Higher education.....	30,036	33,749	33,756	33,326	31,556	31,173	30,607	30,386	30,094	29,611
Community colleges.....	14,406	13,770	13,045	13,045	11,192	10,534	10,309	10,729	10,814	10,892
Total Education.....	187,318	187,022	185,424	179,902	173,273	169,285	163,943	157,810	154,031	149,152
% Annual growth.....	0.16%	0.86%	3.07%	3.83%	2.36%	3.26%	3.89%	2.45%	3.27%	
% Cumulative growth.....	25.59%	25.39%	24.32%	20.62%	16.17%	13.50%	9.92%	5.80%	3.27%	
All Other:										
Health and human services [2].....	17,984	18,103	18,754	18,640	18,606	19,724	18,373	18,373	18,191	17,753
% Annual growth.....	(0.66)%	(3.47)%	0.61%	0.18%	(5.67)%	7.35%	0.00%	1.00%	2.47%	
% Cumulative growth.....	1.30%	1.97%	5.64%	5.00%	4.80%	11.10%	3.49%	3.49%	2.47%	
Correction	18,845	19,062	19,001	19,217	18,796	19,774	19,099	18,879	17,890	13,592
% Annual growth.....	(1.14)%	0.32%	(1.12)%	2.24%	(4.95)%	3.53%	1.17%	5.53%	31.62%	
% Cumulative growth.....	38.65%	40.24%	39.80%	41.38%	38.29%	45.48%	40.52%	38.90%	31.62%	
Transportation.....	16,550	16,505	16,524	16,281	16,081	17,010	16,536	16,411	16,593	15,451
% Annual growth.....	0.27%	(0.11)%	1.49%	1.24%	(5.46)%	2.87%	0.76%	(1.10)%	7.39%	
% Cumulative growth.....	7.11%	6.82%	6.94%	5.37%	4.08%	10.09%	7.02%	6.21%	7.39%	
Judicial	5,460	5,463	5,458	5,438	5,337	5,486	5,124	4,978	5,002	4,915
% Annual growth.....	(0.05)%	0.09%	0.37%	1.89%	(2.72)%	7.06%	2.93%	(0.48)%	1.77%	
% Cumulative growth.....	11.09%	11.15%	11.05%	10.64%	8.59%	11.62%	4.25%	1.28%	1.77%	
Other.....	18,456	18,568	18,673	18,345	17,465	16,457	16,964	16,730	16,921	16,186
% Annual growth.....	(0.60)%	(0.56)%	1.79%	5.04%	6.13%	(2.99)%	1.40%	(1.13)%	4.54%	
% Cumulative growth.....	14.02%	14.72%	15.37%	13.34%	7.90%	1.67%	4.81%	3.36%	4.54%	
Total Positions.....	264,613	264,723	263,834	257,823	249,558	247,736	240,039	233,181	228,628	217,049
N.C. population (1000's)	8,454 [3]	8,320	8,186	8,049	7,648	7,546	7,429	7,308	7,185	7,061
Annual growth	1.61%	1.64%	1.70%	5.25%	1.35%	1.58%	1.66%	1.70%	1.76%	
Cumulative growth	19.73%	17.83%	15.93%	13.99%	8.31%	6.87%	5.21%	3.50%	1.76%	

[1] This figure includes local educational agencies receiving funding by State appropriation for elementary and secondary school teachers.

[2] Due to departmental reorganizations, the positions for health services are included in the "Other" category in fiscal years prior to 1998. In the fiscal years prior to 1999 the positions for youth services are included in the "Health and human services" category. These positions are now included in the "Other" category.

[3] Since 2003 population estimates are not available, the Office of State Controller used the growth rate of the previous year to project the 2003 amount.