

TOTAL NUMBER OF STATE GOVERNMENT PERMANENT POSITIONS FUNDED IN THE STATE BUDGET

For the Fiscal Years 1996-2005

Table 13

	<i>Fiscal Years Ended June 30</i>									
	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Education:										
Public education..... [1]	152,228	147,339	142,876	139,503	138,623	133,531	130,525	127,578	123,027	116,695
Higher education.....	32,947	31,289	30,036	33,749	33,756	33,326	31,556	31,173	30,607	30,386
Community colleges.....	15,572	15,103	14,406	13,770	13,045	13,045	11,192	10,534	10,309	10,729
Total Education.....	200,747	193,731	187,318	187,022	185,424	179,902	173,273	169,285	163,943	157,810
% Annual growth.....	3.62%	3.42%	0.16%	0.86%	3.07%	3.83%	2.36%	3.26%	3.89%	
% Cumulative growth.....	27.21%	22.76%	18.70%	18.51%	17.50%	14.00%	9.80%	7.27%	3.89%	
All Other:										
Health and human services..... [2]										
services..... [2]	18,730	18,432	17,984	18,103	18,754	18,640	18,606	19,724	18,373	18,373
% Annual growth.....	1.62%	2.49%	(0.66)%	(3.47)%	0.61%	0.18%	(5.67)%	7.35%	0.00%	
% Cumulative growth.....	1.94%	0.32%	(2.12)%	(1.47)%	2.07%	1.45%	1.27%	7.35%	0.00%	
Correction										
Correction	19,926	19,874	18,845	19,062	19,001	19,217	18,796	19,774	19,099	18,879
% Annual growth.....	0.26%	5.46%	(1.14)%	0.32%	(1.12)%	2.24%	(4.95)%	3.53%	1.17%	
% Cumulative growth.....	5.55%	5.27%	(0.18)%	0.97%	0.65%	1.79%	(0.44)%	4.74%	1.17%	
Transportation..... [3]										
Transportation..... [3]	13,942	14,218	16,550	16,505	16,524	16,281	16,081	17,010	16,536	16,411
% Annual growth.....	(1.94)%	(14.09)%	0.27%	(0.11)%	1.49%	1.24%	(5.46)%	2.87%	0.76%	
% Cumulative growth.....	(15.04)%	(13.36)%	0.85%	0.57%	0.69%	(0.79)%	(2.01)%	3.65%	0.76%	
Judicial										
Judicial	5,593	5,577	5,460	5,463	5,458	5,438	5,337	5,486	5,124	4,978
% Annual growth.....	0.29%	2.14%	(0.05)%	0.09%	0.37%	1.89%	(2.72)%	7.06%	2.93%	
% Cumulative growth.....	12.35%	12.03%	9.68%	9.74%	9.64%	9.24%	7.21%	10.20%	2.93%	
Other.....										
Other.....	18,228	19,421	18,456	18,568	18,673	18,345	17,465	16,457	16,964	16,730
% Annual growth.....	(6.14)%	5.23%	(0.60)%	(0.56)%	1.79%	5.04%	6.13%	(2.99)%	1.40%	
% Cumulative growth.....	8.95%	16.08%	10.32%	10.99%	11.61%	9.65%	4.39%	(1.63)%	1.40%	
Total Positions.....	277,166	271,253	264,613	264,723	263,834	257,823	249,558	247,736	240,039	233,181
N.C. population (1000's) [4]										
N.C. population (1000's) [4]	8,677	8,541	8,407	8,320	8,186	8,049	7,648	7,546	7,429	7,308
Annual growth	1.59%	1.59%	1.05%	1.64%	1.70%	5.25%	1.35%	1.58%	1.66%	
Cumulative growth	18.73%	16.87%	15.04%	13.85%	12.01%	10.14%	4.65%	3.26%	1.66%	

[1] This figure includes local educational agencies receiving funding by State appropriation for elementary and secondary school teachers.

[2] Due to departmental reorganizations, the positions for health services are included in the "Other" category in fiscal years prior to 1998. In the fiscal years prior to 1999 the positions for youth services are included in the "Health and human services" category. These positions are now included in the "Other" category.

[3] Prior to 2003-04, Department of Transportation position counts included certain transportation related positions at the Highway Patrol, DENR, Agriculture and Public Schools. Beginning with 2003-04 the counts only include Department of Transportation positions.

[4] Since 2005 population estimates are not available, the Office of State Controller used the growth rate of the previous year to project the 2005 amount.