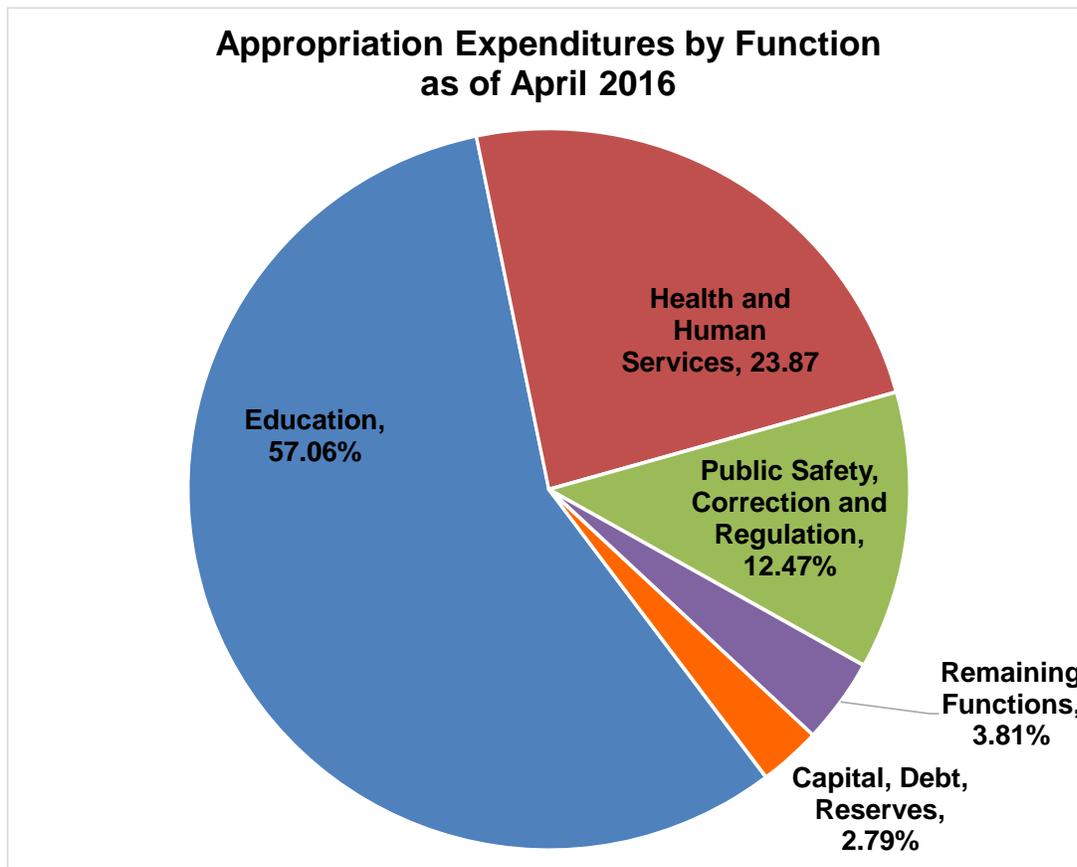


**GENERAL FUND
 APPROPRIATION EXPENDITURES, BUDGET, AND PERCENT EXPENDED
 FOR THE MONTH OF APRIL 2016 AND FISCAL YEAR-TO-DATE
 Expressed In Millions**

	Appropriation Expenditures			Percent of Budget Expended
	April FY 2016	Year-To-Date FY 2016	Budget FY 2016	Year-To-Date FY 2016
Current Operations				
General Government	\$ 33.5	\$ 267.0	\$ 350.6	76.2%
Education	976.4	9,588.8	12,330.7	77.8%
Health and Human Services	386.6	4,012.7	5,123.5	78.3%
Economic Development	0.7	66.4	79.8	83.2%
Environment and Natural Resources	18.8	216.2	255.7	84.6%
Public Safety, Correction, and Regulation	215.2	2,094.7	2,566.2	81.6%
Agriculture	5.2	88.9	116.3	76.4%
Operating Reserves/Rounding	(0.2)	134.5	180.3	74.6%
<i>Total Current Operations</i>	<u>\$ 1,636.2</u>	<u>\$ 16,469.2</u>	<u>\$ 21,003.1</u>	<u>78.4%</u>
Capital Improvements				
Funded by General Fund	—	16.8	16.8	100.0%
Debt Service	72.1	317.9	714.8	44.5%
Total Appropriation Expenditures	<u><u>\$ 1,708.3</u></u>	<u><u>\$ 16,803.9</u></u>	<u><u>\$ 21,734.7</u></u>	<u><u>77.3%</u></u>



Remaining Functions: General Government, Environment and Natural Resources, Agriculture and Economic Development

Unaudited