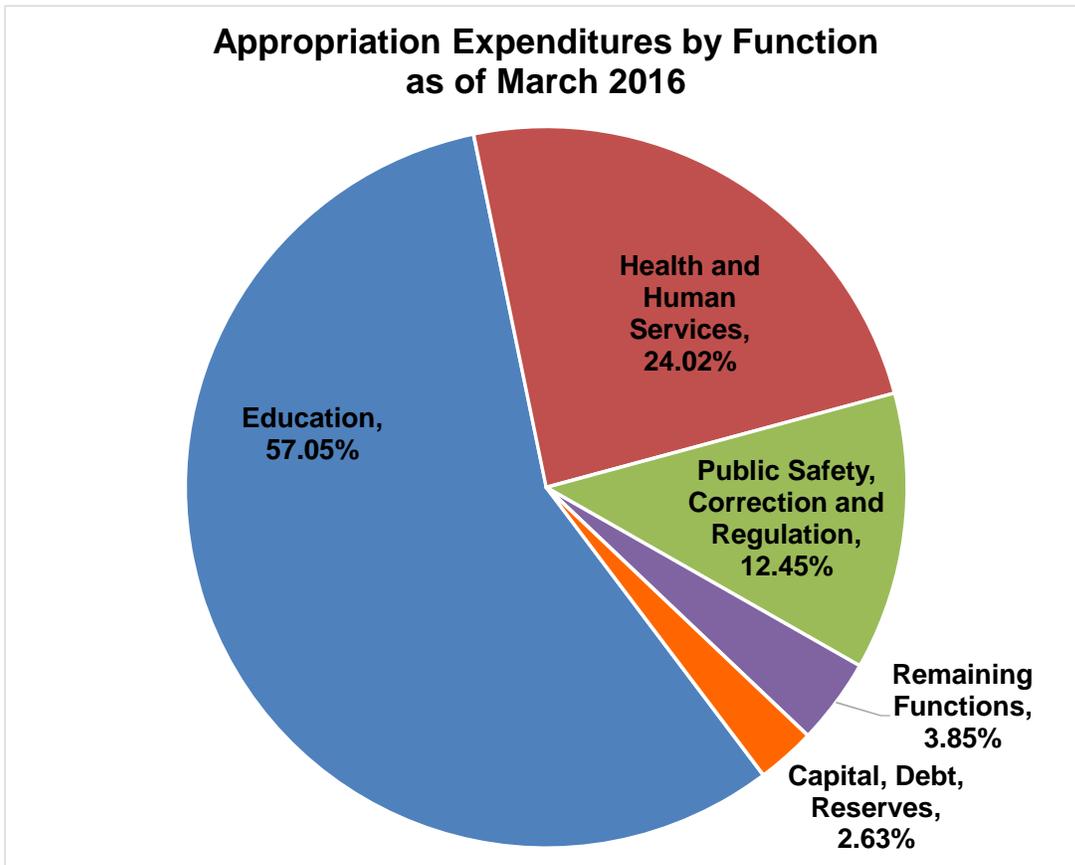


**GENERAL FUND
 APPROPRIATION EXPENDITURES, BUDGET, AND PERCENT EXPENDED
 FOR THE MONTH OF MARCH 2016 AND FISCAL YEAR-TO-DATE
 Expressed In Millions**

	Appropriation Expenditures		Budget FY 2016	Percent of Budget Expended Year-To-Date FY 2016
	March FY 2016	Year-To-Date FY 2016		
Current Operations				
General Government	\$ 22.4	\$ 233.5	\$ 350.6	66.6%
Education	1,125.1	8,612.4	12,330.9	69.8%
Health and Human Services	460.1	3,626.1	5,123.4	70.8%
Economic Development	11.5	65.7	79.8	82.3%
Environment and Natural Resources	29.2	197.4	255.7	77.2%
Public Safety, Correction, and Regulation	216.9	1,879.5	2,565.1	73.3%
Agriculture	9.9	83.7	116.3	72.0%
Operating Reserves/Rounding	41.5	134.8	181.3	74.4%
<i>Total Current Operations</i>	<u>\$ 1,916.6</u>	<u>\$ 14,833.1</u>	<u>\$ 21,003.1</u>	<u>70.6%</u>
Capital Improvements				
Funded by General Fund	—	16.8	16.8	100.0%
Debt Service	70.4	245.8	714.8	34.4%
Total Appropriation Expenditures	<u>\$ 1,987.0</u>	<u>\$ 15,095.7</u>	<u>\$ 21,734.7</u>	<u>69.5%</u>



Remaining Functions: General Government, Environment and Natural Resources, Agriculture and Economic Development

Unaudited