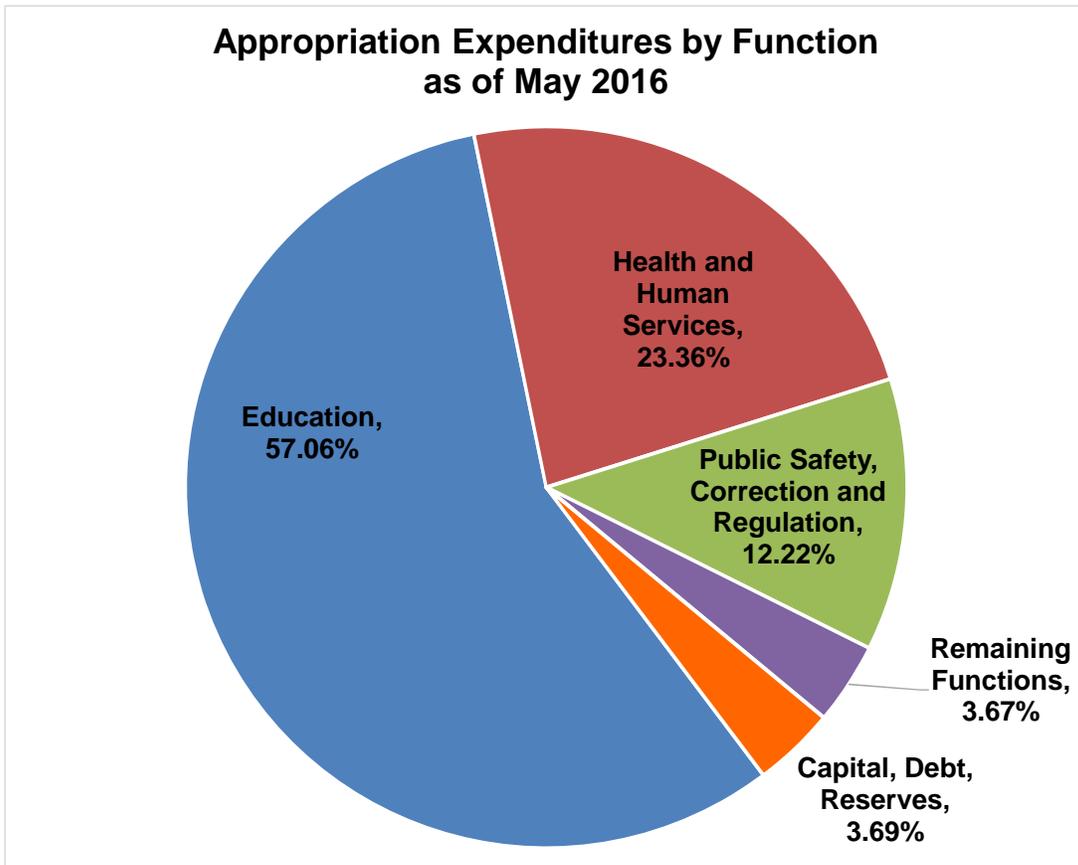


**GENERAL FUND
 APPROPRIATION EXPENDITURES, BUDGET, AND PERCENT EXPENDED
 FOR THE MONTH OF MAY 2016 AND FISCAL YEAR-TO-DATE
 Expressed In Millions**

	Appropriation Expenditures		Budget FY 2016	Percent of Budget Expended Year-To-Date FY 2016
	May FY 2016	Year-To-Date FY 2016		
Current Operations				
General Government	\$ 26.0	\$ 293.0	\$ 350.6	83.6%
Education	1,209.8	10,798.6	12,330.8	87.6%
Health and Human Services	408.5	4,421.2	5,123.5	86.3%
Economic Development	8.4	74.8	79.8	93.7%
Environment and Natural Resources	11.4	227.6	255.7	89.0%
Public Safety, Correction, and Regulation	217.1	2,311.8	2,566.2	90.1%
Agriculture	9.4	98.3	116.3	84.5%
Operating Reserves/Rounding	23.5	158.0	180.2	87.7%
<i>Total Current Operations</i>	<u>\$ 1,914.1</u>	<u>\$ 18,383.3</u>	<u>\$ 21,003.1</u>	<u>87.5%</u>
Capital Improvements				
Funded by General Fund	—	16.8	16.8	100.0%
Debt Service	205.5	523.4	714.8	73.2%
Total Appropriation Expenditures	<u>\$ 2,119.6</u>	<u>\$ 18,923.5</u>	<u>\$ 21,734.7</u>	<u>87.1%</u>



Remaining Functions: General Government, Environment and Natural Resources, Agriculture and Economic Development

Unaudited