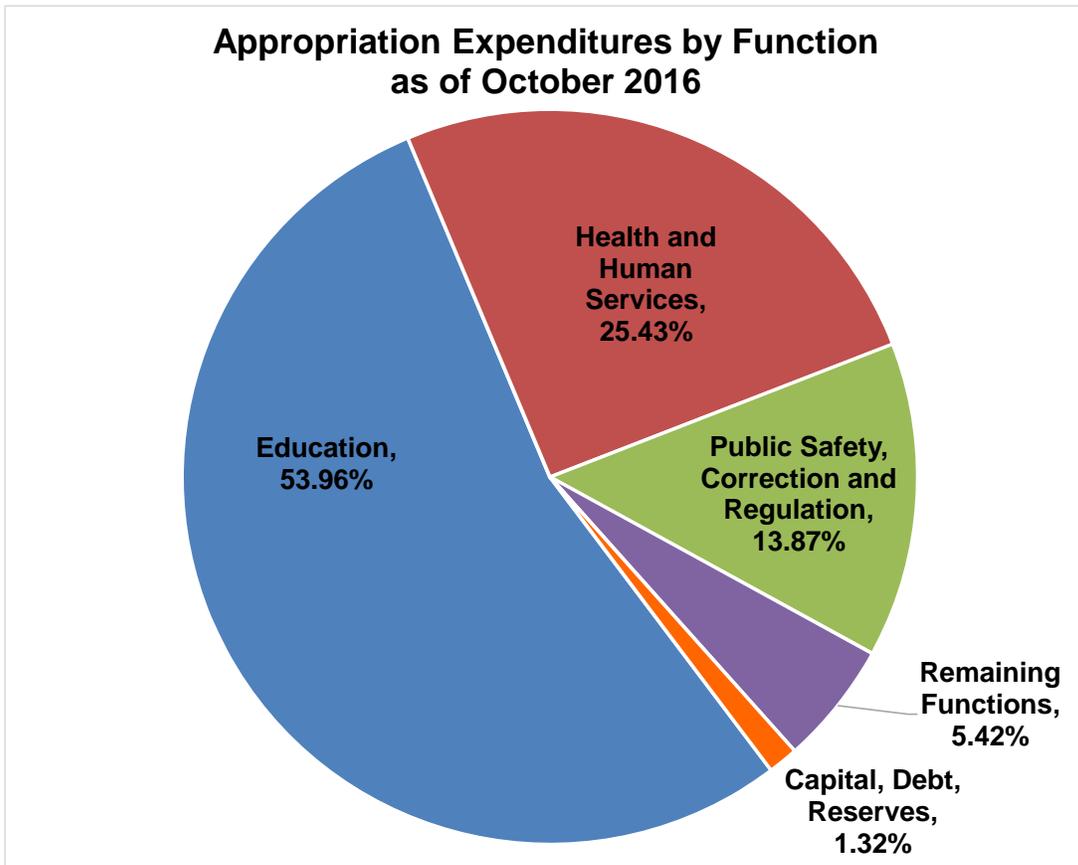


**GENERAL FUND
 APPROPRIATION EXPENDITURES, BUDGET, AND PERCENT EXPENDED
 FOR THE MONTH OF OCTOBER 2016 AND FISCAL YEAR-TO-DATE
 Expressed In Millions**

	Appropriation Expenditures		Budget FY 2017	Percent of Budget Expended Year-To-Date FY 2017
	October FY 2017	Year-To-Date FY 2017		
Current Operations				
General Government	\$ 28.9	\$ 114.6	\$ 421.8	27.2%
Education	1,068.1	3,438.9	12,686.3	27.1%
Health and Human Services	427.2	1,620.6	5,020.5	32.3%
Economic Development	44.3	94.9	167.8	56.6%
Environment and Natural Resources	23.8	95.1	298.0	31.9%
Public Safety, Correction, and Regulation	234.7	883.8	2,682.2	33.0%
Agriculture	12.9	40.5	126.9	31.9%
Operating Reserves/Rounding	—	0.4	169.2	0.2%
<i>Total Current Operations</i>	<u>\$ 1,839.9</u>	<u>\$ 6,288.8</u>	<u>\$ 21,572.7</u>	<u>29.2%</u>
Capital Improvements				
Funded by General Fund	—	26.1	26.1	100.0%
Debt Service	2.0	57.6	742.7	7.8%
Total Appropriation Expenditures	<u>\$ 1,841.9</u>	<u>\$ 6,372.5</u>	<u>\$ 22,341.5</u>	<u>28.5%</u>



Remaining Functions: General Government, Environment and Natural Resources, Agriculture and Economic Development

Unaudited