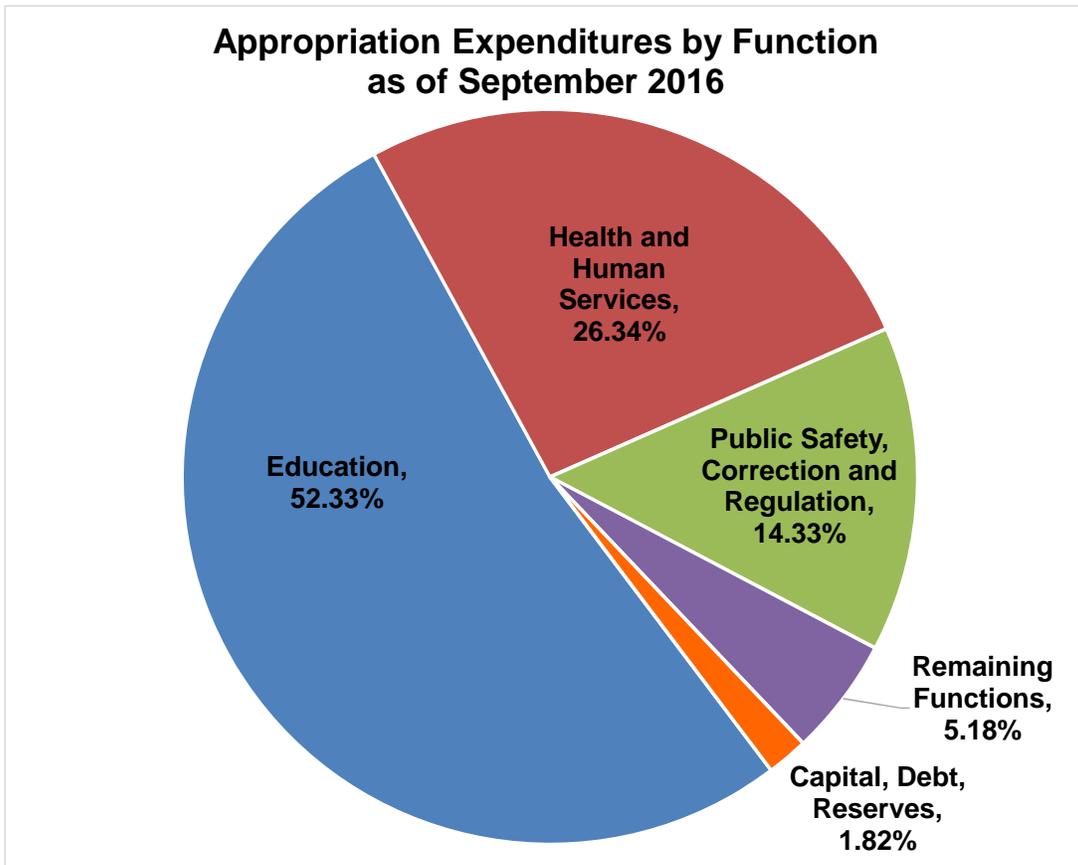


**GENERAL FUND  
 APPROPRIATION EXPENDITURES, BUDGET, AND PERCENT EXPENDED  
 FOR THE MONTH OF SEPTEMBER 2016 AND FISCAL YEAR-TO-DATE  
 Expressed In Millions**

	Appropriation Expenditures		Budget FY 2017	Percent of Budget Expended Year-To-Date FY 2017
	September FY 2017	Year-To-Date FY 2017		
Current Operations				
General Government	\$ 32.0	\$ 85.7	\$ 422.0	20.3%
Education	1,077.3	2,370.8	12,685.4	18.7%
Health and Human Services	348.0	1,193.4	5,020.5	23.8%
Economic Development	42.4	50.6	167.8	30.2%
Environment and Natural Resources	30.4	71.3	298.1	23.9%
Public Safety, Correction, and Regulation	219.6	649.1	2,682.2	24.2%
Agriculture	11.6	27.6	127.0	21.7%
Operating Reserves/Rounding	10.0	0.4	169.7	0.2%
<i>Total Current Operations</i>	<u>\$ 1,771.3</u>	<u>\$ 4,448.9</u>	<u>\$ 21,572.7</u>	<u>20.6%</u>
Capital Improvements				
Funded by General Fund	—	26.1	26.1	100.0%
Debt Service	53.6	55.6	742.7	7.5%
Total Appropriation Expenditures	<u>\$ 1,824.9</u>	<u>\$ 4,530.6</u>	<u>\$ 22,341.5</u>	<u>20.3%</u>



Remaining Functions: General Government, Environment and Natural Resources, Agriculture and Economic Development

Unaudited