

## STATE OF NORTH CAROLINA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (SUMMARY)**

For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
R&D	\$ 276,696,414.10	Research and Development Cluster
SFA	108,598,336.05	Student Financial Aid Cluster
FOOD	579,207,543.28	Food Stamp Cluster
FGP	676,676.00	Foster Grandparent Cluster
MED	2,871,438,322.00	Medicaid Cluster
NUT	218,655,000.23	Nutrition Cluster
SEC 8	20,676,737.00	Section 8 Cluster
TCG	15,538,809.30	Transit Capital Grants Cluster
10.001	5,290.96	Agricultural Research - Basic and Applied Research
10.025	2,151,174.46	Plant and Animal Disease, Pest Control, and Animal Care
10.063	8,000.00	Agricultural Conservation Program
10.064	40,875.00	Forestry Incentives Program
10.153	14,996.42	Market News
10.156	54,000.00	Federal-State Marketing Improvement Program
10.162	24,244.40	Inspection Grading and Standardization
10.163	156,461.53	Market Protection and Promotion
10.200	360,744.00	Grants for Agricultural Research, Special Research Grants
10.206	93,235.14	Grants for Agricultural Research - Competitive Research Grants
10.210	159,009.32	Food and Agricultural Sciences National Needs Graduate Fellowship Grants
10.212	991.00	Small Business Innovation Research
10.217	99,419.80	Higher Education Challenge Grants
10.220	11,142.13	Higher Education Multicultural Scholars Program
10.250	250,523.28	Agricultural and Rural Economic Research
10.475	2,985,917.57	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection
10.500	18,248,041.63	Cooperative Extension Service
10.550	24,148,336.00	Food Distribution
10.557	87,888,301.04	Special Supplemental Nutrition Program for Women, Infants, and Children
10.560	2,479,931.24	State Administrative Expenses for Child Nutrition
10.564	124,976.86	Nutrition Education and Training Program
10.565	84,652.21	Commodity Supplemental Food Program
10.567	53,822.02	Food Distribution Program on Indian Reservations
10.568	612,946.26	Emergency Food Assistance Program (Administrative Costs)
10.570	3,123,515.00	Nutrition Program for the Elderly (Commodities)
10.572	278,436.74	WIC Farmers' Market Nutrition Program (FMNP)
10.652	145,781.84	Forestry Research
10.664	2,059,141.00	Cooperative Forestry Assistance
10.904	4,500.00	Watershed Protection and Flood Prevention
10.960	309,689.00	Technical Agricultural Assistance
11.300	876,259.62	Economic Development - Grants for Public Works and Infrastructure Development
11.303	92,203.00	Economic Development - Technical Assistance
11.405	6,851.80	Anadromous Fish Conservation Act Program
11.407	85,892.65	Interjurisdictional Fisheries Act of 1986
11.419	2,297,268.56	Coastal Zone Management Administration Awards
11.420	371,004.75	Coastal Zone Management Estuarine Research Reserves
11.426	134,958.00	Financial Assistance for Ocean Resources Conservation and Assessment Program
11.428	3,777.21	Intergovernmental Climate - Program
11.429	195,820.00	Marine Sanctuary Program
11.430	2,153,031.00	Undersea Research
11.431	34,984.48	Climate and Atmospheric Research
11.434	112,280.40	Cooperative Fishery Statistics
11.474	129,662.28	Atlantic Coastal Fisheries Cooperative Management Act
11.550	980,195.00	Public Telecommunications Facilities--Planning and Construction

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For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
11.552	335,081.39	Telecommunications and Information Infrastructure Assistance Program
11.609	331,559.00	Measurement and Engineering Research and Standards
11.611	111,711.32	Manufacturing Extension Partnership
12.002	328,297.03	Procurement Technical Assistance for Business Firms
12.300	614,910.18	Basic and Applied Scientific Research
12.400	6,139,738.00	Military Construction, National Guard
12.800	52,900.00	Air Force Defense Research Sciences Program
12.901	88,527.73	Mathematical Sciences Grants Program
14.171	299,771.32	Manufactured Home Construction and Safety Standards
14.181	9,208.21	Supportive Housing for Persons with Disabilities
14.228	46,337,304.00	Community Development Block Grants/State's Program
14.231	1,726,097.00	Emergency Shelter Grants Program
14.235	510,303.00	Supportive Housing Program
14.237	243,979.84	Historically Black Colleges and Universities Program
14.238	1,313,620.00	Shelter Plus Care
14.239	9,865,865.00	HOME Investment Partnerships Program
14.241	1,613,875.75	Housing Opportunities for Persons with AIDS
14.245	446,591.00	Innovative Homeless Initiative Demonstration Program
14.401	144,976.00	Fair Housing Assistance Program - State and Local
14.409	135,136.30	Fair Housing Initiatives Program (FHIP) Education and Outreach Initiative
14.854	45,147.36	Public and Indian Housing Drug Elimination Program
15.113	64,310.50	Indian Social Services - General Assistance
15.605	1,375,801.38	Sport Fish Restoration
15.611	477,152.00	Wildlife Restoration
15.807	51,667.63	Earthquake Hazards Reduction Program
15.808	10,248.80	Geological Survey - Research and Data Acquisition
15.904	695,431.34	Historic Preservation Fund Grants-In-Aid
15.916	441,889.60	Outdoor Recreation - Acquisition, Development and Planning
16.004	141,557.00	Law Enforcement Assistance - Narcotics and Dangerous Drugs Training
16.540	1,576,819.00	Juvenile Justice and Delinquency Prevention - Allocation to States
16.548	483,881.00	Title V- Delinquency Prevention Program
16.549	192,898.00	Part E - State Challenge Activities
16.550	762,530.00	State Justice Statistics Program for Statistical Analysis Centers
16.560	66,346.00	Justice Research, Development, and Evaluation Project Grants
16.572	2,164,589.00	State Criminal Alien Assistance Program
16.575	3,715,662.00	Crime Victim Assistance
16.579	11,257,311.00	Byrne Formula Grant Program
16.580	460,301.00	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program
16.586	1,968.45	Violent Offender Incarceration and Truth in Sentencing Incentive Grants
16.588	1,269,829.00	Violence Against Women Formula Grants
16.710	15,408.49	Public Safety Partnership and Community Policing Grants
17.002	1,567,690.38	Labor Force Statistics
17.005	111,713.00	Compensation and Working Conditions Data
17.207	24,302,846.23	Employment Service
17.225	429,732,676.75	Unemployment Insurance
17.235	2,160,062.34	Senior Community Service Employment Program
17.245	10,418,951.40	Trade Adjustment Assistance - Workers
17.246	3,514,892.42	Employment and Training Assistance - Dislocated Workers
17.249	5,434,165.00	Employment Services and Job Training - Pilot and Demonstration Programs
17.250	53,387,727.34	Job Training Partnership Act
17.251	254,568.00	Native American Employment and Training Programs
17.503	3,898,669.00	Occupational Safety and Health - State Program
17.504	929,564.00	Consultation Agreements
17.600	64,984.00	Mine Health and Safety Grants

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For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
17.801	1,612,800.74	Disabled Veterans' Outreach Program
17.804	2,140,197.54	Local Veterans' Employment Representative Program
20.106	8,196,795.00	Airport Improvement Program
20.205	447,213,622.00	Highway Planning and Construction
20.218	1,653,720.00	Motor Carrier Safety Assistance Program
20.219	19,449.00	National Recreational Trails Funding Program
20.308	1,115,178.85	Local Rail Freight Assistance
20.503	(2,572.50)	Federal Transit Managerial Training Grants
20.505	450,715.23	Federal Transit Technical Studies Grants
20.509	4,924,526.49	Public Transportation for Nonurbanized Areas
20.512	(0.83)	Federal Transit Technical Assistance
20.513	1,136,841.76	Capital Assistance Program for Elderly Persons and Persons with Disabilities
20.600	4,576,788.79	State and Community Highway Safety
20.700	142,773.00	Pipeline Safety
20.703	100,573.00	Interagency Hazardous Materials Public Sector Training and Planning Grants
23.001	318,220.00	Appalachian Regional Development (See individual Appalachian Programs)
23.002	136,366.38	Appalachian Supplements to Federal Grant-in-Aid (Area Development)
23.011	509,740.09	Appalachian State Research, Technical Assistance, and Demonstration Projects
30.002	23,050.00	Employment Discrimination - State and Local Fair Employment Practices Agency Contracts
39.003	20,009,284.00	Donation of Federal Surplus Personal Property
43.001	281,718.51	Aerospace Education Services Program
45.024	7,000.00	Promotion of the Arts - Grants to Organizations and Individuals
45.129	7,217.69	Promotion of the Humanities - Federal/State Partnership
45.149	472,367.84	Promotion of the Humanities - Division of Preservation and Access
45.160	38,087.00	Promotion of the Humanities - Fellowships and Stipends
45.162	125,907.64	Promotion of the Humanities - Education Development and Demonstration
45.163	211,541.86	Promotion of the Humanities - Seminars and Institutes
45.301	208,233.54	Institute of Museum and Library Services
47.041	173,698.07	Engineering Grants
47.049	33,609.00	Mathematical and Physical Sciences
47.070	42,893.56	Computer and Information Science and Engineering
47.073	349,083.81	Science and Technology Centers
47.074	19,906.36	Biological Sciences
47.075	82,368.09	Social, Behavioral, and Economic Sciences
47.076	912,409.98	Education and Human Resources
59.005	2,171.00	Business Development Assistance to Small Business
59.037	2,136,034.12	Small Business Development Center
62.001	37,982.00	TVA Environmental Research Center
64.124	355,463.00	All-Volunteer Force Educational Assistance
66.001	1,842,539.19	Air Pollution Control Program Support
66.003	1,002,099.43	Air Pollution Control Manpower Training
66.006	10,000.00	Air Pollution Control - Technical Training
66.032	145,968.10	State Indoor Radon Grants
66.419	2,665,829.86	Water Pollution Control - State and Interstate Program Support
66.432	2,880,272.54	State Public Water System Supervision
66.433	56,606.59	State Underground Water Source Protection
66.435	38,342.20	Water Pollution Control - Lake Restoration Cooperative Agreements
66.438	217,451.01	Construction Management Assistance
66.454	235,190.87	Water Quality Management Planning
66.456	207,391.63	National Estuary Program
66.458	30,752,788.27	Capitalization Grants for State Revolving Funds
66.460	1,560,588.22	Nonpoint Source Implementation Grants
66.461	363,179.79	Wetlands Protection - Development Grants
66.463	217,191.91	National Pollutant Discharge Elimination System Related State Program Grants

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<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
66.501	288,970.98	Air Pollution Control Research
66.505	1,121,025.98	Water Pollution Control - Research, Development, and Demonstration
66.507	6,965.62	Toxic Substances Research
66.701	54,095.86	Toxic Substances Compliance Monitoring Cooperative Agreements
66.707	205,900.40	TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals
66.708	34,689.93	Pollution Prevention Grants Program
66.801	2,064,513.11	Hazardous Waste Management State Program Support
66.802	1,066,008.56	Superfund State Site - Specific Cooperative Agreements
66.804	212,566.48	State Underground Storage Tanks Program
66.805	2,216,086.47	Leaking Underground Storage Tank Trust Fund Program
66.808	107,894.46	Solid Waste Management Assistance
66.809	366,958.81	Superfund State Core Program Cooperative Agreements
66.951	25,509.78	Environmental Education Grants
81.041	872,791.00	State Energy Program
81.042	2,012,393.00	Weatherization Assistance for Low-Income Persons
81.105	298,601.90	National Industrial Competitiveness through Energy, Environment, and Economics
82.002	3,809.00	Educational Exchange - University Lecturers (Professors) and Research Scholars
83.011	120,850.00	Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986
83.012	8,666.00	Hazardous Materials Assistance Program
83.105	163,635.00	Community Assistance Program - State Support Services Element (CAP-SSSE)
83.505	45,735.00	State Disaster Preparedness Grants
83.516	186,073,666.00	Disaster Assistance
83.520	36,350.00	Hurricane Program
83.521	55,194.00	Earthquake Hazards Reduction Grants
83.528	74,948.00	Emergency Management Institute - Field Training Program
83.534	3,140,260.37	Emergency Management - State and Local Assistance
84.002	7,435,220.61	Adult Education - State Grant Program
84.003	68,225.00	Bilingual Education
84.004	93,489.00	Civil Rights Training and Advisory Services
84.009	22,607.00	Education of Children with Disabilities in State Operated or Supported Schools
84.010	126,963,127.00	Title 1 Grants to Local Education Agencies
84.011	3,720,619.00	Migrant Education - Basic State Formula Grant Program
84.012	1,040,246.00	Educationally Deprived Children - State Administration
84.013	1,127,224.69	Title 1 Program for Neglected and Delinquent Children
84.015	688,048.54	National Resource Centers and Fellowships Program for Language and Area or Language and International Studies
84.016	90,202.40	Undergraduate International Studies and Foreign Language Programs
84.021	52,464.00	International Overseas - Group Projects Abroad
84.022	6,240.00	International Overseas - Doctoral Dissertation
84.023	217,488.17	Special Education - Innovation and Development
84.024	588,456.44	Early Education for Children with Disabilities
84.025	189,659.00	Services for Children with Deaf-Blindness
84.027	61,161,438.00	Special Education - Grants to States
84.029	1,958,080.23	Special Education--Personnel Development and Parent Training
84.031	6,445,361.20	Higher Education - Institutional Aid
84.034	2,630,761.00	Public Library Services
84.035	349,640.00	Interlibrary Cooperation and Resource Sharing
84.036	118,826.44	Library Education and Training
84.037	8,206.00	Federal Perkins Loan Cancellations
84.042	4,040,212.48	TRIO - Student Support Services
84.044	1,562,188.38	TRIO - Talent Search
84.047	3,118,595.58	TRIO - Upward Bound
84.048	28,311,148.00	Vocational Education - Basic Grants to States

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For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
84.049	46,508.00	Vocational Education - Consumer and Homemaking Education
84.051	688.50	National Vocational Education Research
84.053	118,858.00	Vocational Education - State Councils
84.055	22,051.63	Higher Education - Cooperative Education
84.066	663,650.62	TRIO - Educational Opportunity Centers
84.069	692,976.00	State Student Incentive Grants
84.073	(21.00)	National Diffusion Network
84.078	10,450.00	Special Education - Postsecondary Education Programs for Persons with Disabilities
84.087	17,196.90	Indian Education - Fellowships for Indian Students
84.091	(0.01)	Improving Access to Research Library Resources
84.094	40,167.27	Harris Fellowships
84.097	39,803.08	Law School Clinical Experience Program
84.116	119,197.18	Fund for the Improvement of Postsecondary Education
84.120	74,178.14	Minority Science Improvement
84.126	68,926,093.00	Rehabilitation Services--Vocational Rehabilitation Grants to States
84.128	92,603.43	Rehabilitation Services - Service Projects
84.129	378,806.33	Rehabilitation Long-Term Training
84.133	57,355.36	National Institute on Disability and Rehabilitation Research
84.154	324,695.00	Public Library Construction and Technology Enhancement
84.158	430,911.00	Secondary Education and Transitional Services for Youth with Disabilities
84.159	58,958.00	Special Education - Special Studies for Persons with Disabilities Program
84.160	5,818.00	Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind
84.161	210,640.00	Rehabilitation Services - Client Assistance Program
84.162	16,350.00	Immigrant Education
84.164	1,045,700.00	Eisenhower Mathematics and Science Education - State Grants
84.169	407,842.00	Independent Living -- State Grants
84.170	21,917.18	Javits Fellowships
84.173	10,324,408.00	Special Education - Preschool Grants
84.174	2,923,929.00	Vocational Education - Community Based Organizations
84.177	175,652.00	Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind
84.180	238,483.00	Technology Applications for Individuals with Disabilities
84.181	6,495,542.00	Special Education - Grants for Infants and Families with Disabilities
84.185	662,648.00	Byrd Honors Scholarships
84.186	8,705,751.00	Safe and Drug-Free Schools and Communities - State Grants
84.187	1,099,411.00	Supported Employment Services for Individuals with Severe Disabilities
84.196	469,174.00	Education for Homeless Children and Youth
84.197	54,188.97	College Library Technology and Cooperation Grants
84.200	2,433,122.15	Graduate Assistance in Areas of National Need
84.213	1,788,311.00	Even Start - State Educational Agencies
84.215	392,278.00	Fund for the Improvement of Education
84.217	336,983.73	McNair Post-Baccalaureate Achievement
84.218	151,102.00	State School Improvement Grants
84.220	102,868.75	Centers for International Business Education
84.224	588,451.00	State Grants for Assistive Technology
84.240	118,513.00	Program of Protection and Advocacy of Individual Rights
84.249	127,812.00	Foreign Languages Assistance
84.254	84,157.00	State Literacy Resource Centers
84.257	16,386.00	National Institute for Literacy
84.265	191,102.00	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training
84.276	6,588,871.00	Goals 2000-State and Local Education Systemic Improvement Grants
84.281	4,276,782.00	Eisenhower Professional Development State Grants
84.282	991,237.00	Charter Schools
84.298	6,895,499.00	Innovative Education Program Strategies
84.309	16,739.00	National Institute on Postsecondary Education, Libraries, and Lifelong Learning

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For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
89.003	59,865.00	National Historical Publications and Records Grants
93.041	138,139.00	Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elder Abuse, Neglect and Exploitation
93.042	59,445.00	Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Services for Older Individuals
93.043	495,104.00	Special Programs for The Aging--Title III, Part F--Disease Prevention and Health Promotion Services
93.044	8,332,797.00	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers
93.045	8,808,320.00	Special Programs for the Aging - Title III, Part C - Nutrition Services
93.046	315,084.00	Special Programs for the Aging - Title III, Part D - In-Home Services for Frail Older Individuals
93.048	1,698.00	Special Programs for the Aging - Title IV - Training, Research and Discretionary Projects and Programs
93.103	6,417.37	Food and Drug Administration - Research
93.104	1,116,577.00	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)
93.107	278,592.58	Area Health Education Centers -- Model Programs
93.110	1,851,307.97	Maternal and Child Health Federal Consolidated Programs
93.113	103,608.64	Biological Response to Environmental Health Hazards
93.116	1,462,134.37	Project Grants and Cooperative Agreements for Tuberculosis Control Programs
93.117	203,962.61	Grants for Preventive Medicine and Dental Public Health
93.118	220,907.00	Acquired Immunodeficiency Syndrome (AIDS) Activity
93.119	152,564.00	Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services - Technical Assistance Centers for Evaluation
93.121	589,902.54	Oral Diseases and Disorders Research
93.124	35,614.00	Nurse Anesthetist Traineeships
93.125	1,539,133.00	Mental Health Planning and Demonstration Projects
93.130	281,204.00	Primary Care Services - Resource Coordination and Development Primary Care Offices
93.136	6,834.63	Injury Prevention and Control Research and State and Community Based Programs
93.138	509,590.00	Protection and Advocacy for Individuals with Mental Illness
93.139	23,700.00	Financial Assistance to Disadvantaged Health Professions Students
93.150	314,844.00	Projects for Assistance in Transition from Homelessness (PATH)
93.161	43,955.01	Health Program for Toxic Substances and Disease Registry
93.165	117,555.00	Grants for State Loan Repayment
93.178	44,843.00	Nursing Education Opportunities for Individuals from Disadvantaged Backgrounds
93.186	333,169.90	National Research Services Awards
93.192	369,817.97	Interdisciplinary Training for Health Care for Rural Areas
93.197	85,315.38	Childhood Lead Poisoning Prevention Projects - State and Community - Based Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children
93.211	785,623.39	Rural Telemedicine Grants
93.217	5,191,007.05	Family Planning - Services
93.225	226,707.14	National Research Service Awards - Health Services Research Training
93.226	41,736.17	Health Services Research and Development Grants
93.242	118,758.57	Mental Health Research Grants
93.246	548,962.00	Health Centers Grants for Migratory and Seasonal Farmworkers
93.262	208,529.97	Occupational Safety and Health Research Grants
93.263	426,719.66	Occupational Safety and Health - Training Grants
93.268	15,796,406.03	Childhood Immunization Grants
93.271	183,676.53	Alcohol Research Career Development Awards for Scientists and Clinicians
93.277	76,971.49	Drug Abuse Scientist Development Awards, Research Scientist Development Awards, and Research Scientist Awards
93.278	155,948.20	Drug Abuse National Research Service Awards for Research Training
93.281	334,978.90	Mental Health Research Career/Scientist Development Awards
93.282	640,843.92	Mental Health National Research Service Awards for Research Training
93.283	2,108,232.80	Centers for Disease Control and Prevention - Investigations and Technical Assistance
93.298	228,870.00	Nurse Practitioner and Nurse-Midwifery Education Programs
93.306	101,493.14	Comparative Medicine
93.333	2,670,007.04	Clinical Research

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93.337	233,384.60	Biomedical Research Support
93.358	253,691.80	Professional Nurse Traineeships
93.361	88,374.44	Nursing Research
93.371	114,800.00	Biomedical Technology
93.375	218,105.34	Minority Biomedical Research Support
93.379	335,310.96	Grants for Graduate Training in Family Medicine
93.389	243,095.36	Research Infrastructure
93.392	607,000.00	Cancer Construction
93.393	58,716.69	Cancer Cause and Prevention Research
93.395	13,972.04	Cancer Treatment Research
93.398	2,117,794.66	Cancer Research Manpower
93.399	1,066,857.75	Cancer Control
93.556	6,469,574.00	Family Preservation and Support Services
93.558	131,593,036.51	Temporary Assistance for Needy Families
93.560	165,730,539.00	Family Support Payments to States - Assistance Payments
93.561	11,876,505.43	Job Opportunities and Basic Skills Training
93.562	1,570,163.66	Assistance Payments - Research
93.563	55,900,720.00	Child Support Enforcement
93.566	2,257,671.00	Refugee and Entrant Assistance - State Administered Programs
93.568	17,196,674.00	Low-Income Home Energy Assistance
93.569	9,827,168.00	Community Services Block Grant
93.570	40,081.00	Community Services Block Grant - Discretionary Awards
93.571	56,076.00	Community Services Block Grant Discretionary Awards - Community Food and Nutrition
93.572	264,764.00	Emergency Community Services for the Homeless
93.574	2,172,833.00	Child Care for Families At-Risk of Welfare Dependency
93.575	12,298,235.00	Child Care and Development Block Grant
93.576	175,275.00	Refugee and Entrant Assistance - Discretionary Grants
93.585	991,036.00	Empowerment Zones Program
93.586	100,036.07	State Court Improvement Program
93.591	281,654.00	Family Violence Prevention and Services: Grants to State Domestic Violence Coalitions
93.596	58,532,537.00	Child Care Mandatory and Matching Funds of the Child Care and Development Fund
93.600	197,984.90	Head Start
93.614	8,125.00	Child Development Associate Scholarships
93.630	1,648,713.00	Developmental Disabilities Basic Support and Advocacy Grants
93.631	117,039.94	Developmental Disabilities Projects of National Significance
93.632	284,494.66	Developmental Disabilities University Affiliated Programs
93.643	191,833.00	Children's Justice Grants to States
93.645	7,179,231.00	Child Welfare Services - State Grants
93.652	100,000.00	Adoption Opportunities
93.656	606,198.00	Temporary Child Care and Crisis Nurseries
93.658	40,218,501.00	Foster Care - Title IV-E
93.659	6,298,807.00	Adoption Assistance
93.667	66,040,773.00	Social Services Block Grant
93.669	753,329.00	Child Abuse and Neglect State Grants
93.671	751,002.00	Family Violence Prevention and Services - Grants to States and Indian Tribes
93.672	30,065.00	Community-Based Prevention Program
93.673	126,096.00	Grants to States for Planning and Development of Dependent Care Programs
93.674	995,126.00	Independent Living
93.773	2,785,115.00	Medicare - Hospital Insurance
93.779	105,037.00	Health Care Financing Research, Demonstrations and Evaluations
93.821	67,061.05	Cell Biology and Biophysics Research
93.822	617,757.31	Health Careers Opportunity Program
93.837	639,567.59	Heart and Vascular Diseases Research
93.838	341,398.15	Lung Diseases Research

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (SUMMARY)**

For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
93.839	425,643.29	Blood Diseases and Resources Research
93.846	404,967.61	Arthritis, Musculoskeletal and Skin Diseases Research
93.847	362,113.92	Diabetes, Endocrinology and Metabolism Research
93.848	511,650.27	Digestive Diseases and Nutrition Research
93.853	10,403.15	Clinical Research Related to Neurological Disorders
93.854	237,957.40	Biological Basis Research in the Neurosciences
93.855	136,484.18	Allergy, Immunology and Transplantation Research
93.856	876,925.75	Microbiology and Infectious Diseases Research
93.859	438,582.81	Pharmacology, Physiology, and Biological Chemistry Research
93.862	308,089.81	Genetics and Developmental Biology Research
93.864	388,817.94	Population Research
93.865	402,916.49	Research for Mothers and Children
93.866	183,451.80	Aging Research
93.867	88,550.46	Vision Research
93.879	327,220.47	Medical Library Assistance
93.880	175,939.43	Minority Access to Research Careers
93.894	1,099,095.57	Resource and Manpower Development in the Environmental Health Sciences
93.895	191,473.39	Grants for Faculty Development in Family Medicine
93.896	243,078.56	Grants for Predoctoral Training in Family Medicine
93.900	173,580.51	Grants for Faculty Development in General Internal Medicine and/or General Pediatrics
93.902	176,882.00	Model Comprehensive Drug Abuse Treatment Programs for Critical Populations
93.906	64,068.61	Rural Health Medical Education Demonstration Projects
93.913	53,960.00	Grants to States for Operation of Offices of Rural Health
93.917	4,684,943.84	HIV Care Formula Grants
93.919	4,437,067.01	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs
93.925	312,914.00	Scholarships for Health Professions Students from Disadvantaged Backgrounds
93.928	(1,938.83)	Special Projects of National Significance
93.940	3,286,876.43	HIV Prevention Activities - Health Department Based

## STATE OF NORTH CAROLINA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (SUMMARY)**

For the Fiscal Year Ended June 30, 1997

<b>Federal CFDA Number</b>	<b>Program Disbursements</b>	<b>CFDA Program Title or Cluster Title</b>
93.943	280,508.87	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups
93.944	402,285.71	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance
93.953	51,128.00	Modification of Trauma Care Component of State EMS Plan
93.958	6,154,656.80	Block Grants for Community Mental Health Services
93.959	27,600,210.00	Block Grants for Prevention and Treatment of Substance Abuse
93.960	229,760.78	Special Minority Initiatives
93.964	249,332.70	Public Health Traineeships
93.977	1,165,971.40	Preventive Health Services - Sexually Transmitted Diseases Control Grants
93.982	638,571.00	Mental Health Disaster Assistance and Emergency Mental Health
93.984	277,000.97	Grants for Establishment of Departments of Family Medicine
93.987	32,412.66	Health Programs for Refugees
93.988	287,251.02	Cooperative Agreements for State-Based Diabetes Ctrl Programs and Evaluation of Surveillance Systems
93.989	231,605.62	Senior International Fellowships
93.991	5,141,958.19	Preventive Health and Health Services Block Grant
93.994	16,654,687.97	Maternal and Child Health Services Block Grant to the States
94.002	35,365.00	Retired and Senior Volunteer Program
94.003	230,768.00	State Commissions
94.004	111,519.00	Learn and Serve America-School and Community Based Programs
94.005	92,128.00	Learn and Serve America-Higher Education
94.006	2,035,336.00	AmeriCorps
94.007	170,845.00	Planning and Program Development Grants
94.009	59,741.00	Training and Technical Assistance
96.001	30,212,228.00	Social Security - Disability Insurance
N/A	426,946.61	Other Federal Assistance - U. S. Department of Agriculture
N/A	438,007.34	Other Federal Assistance - U. S. Department of Commerce
N/A	3,214,502.59	Other Federal Assistance - U. S. Department of Defense
N/A	736,590.22	Other Federal Assistance - U. S. Department of Housing and Urban Development
N/A	270,185.16	Other Federal Assistance - U. S. Department of Interior
N/A	2,150,473.00	Other Federal Assistance - U. S. Department of Justice
N/A	283,209.09	Other Federal Assistance - U. S. Department of Labor
N/A	3,740,128.12	Other Federal Assistance - U. S. Department of State
N/A	340,940.93	Other Federal Assistance - U. S. Department of Transportation
N/A	101,274.00	Other Federal Assistance - U. S. Appalachian Regional Commission
N/A	1,152,235.88	Other Federal Assistance - National Aeronautics and Space Administration
N/A	615,428.75	Other Federal Assistance - National Foundation on the Arts and the Humanities
N/A	3,284,408.00	Other Federal Assistance - National Science Foundation
N/A	392,075.00	Other Federal Assistance - U. S. Small Business Administration
N/A	111,157.64	Other Federal Assistance - Tennessee Valley Authority
N/A	2,073.00	Other Federal Assistance - U. S. Department of Veteran's Affairs
N/A	1,802,210.18	Other Federal Assistance - U. S. Environmental Protection Agency
N/A	1,032,423.97	Other Federal Assistance - U. S. Department of Energy
N/A	132,598.02	Other Federal Assistance - United States Information Agency
N/A	168,084.90	Other Federal Assistance - Federal Emergency Management Agency
N/A	2,381,021.41	Other Federal Assistance - U. S. Department of Education
N/A	2,582,248.41	Other Federal Assistance - U. S. Department of Health and Human Services
N/A	39,427.00	Other Federal Assistance - Corporation for National and Community Service
N/A	3,182,236.96	Other Federal Assistance
	<b>\$ 6,812,831,973.96</b>	<b>Total Expenditures of Federal Awards</b>