



B0149: Position by Funding Source

*Filter

Variable Entry

Available Variants: Save Save As... Delete [Show Variable Personalization](#)

General Variables		
Variable ⇅	Current Selection	Description
* Organizational Unit	+20000000(0ORGU <input type="checkbox"/>	20000000 State of North Carolina
* Calendar Month/Year (Single Value)	03/2011 <input type="checkbox"/>	MAR 2011
Job(s) (Optional)	<input type="checkbox"/>	
Position(s) (Optional)	<input type="checkbox"/>	
Cost Center(s) (Optional)	<input type="checkbox"/>	
Fund(s) (Optional)	<input type="checkbox"/>	
Application of Fund(s) (Optional)	<input type="checkbox"/>	

*Standard Report

Org Unit	Position	Application of Fund	Fund	Funding Source	Cost Center
20000000 STATE OF NC	60009999 Supervisor	84299	999900010	Receipts	9900150999
20000000 STATE OF NC	60009998 Shift Manager	99210	999900005	Appropriated	9900150999
20000000 STATE OF NC	60009997 State Worker	84299	999900010	Federal	9900150999
20000000 STATE OF NC	60009996 Assistant	99210	999900010	Receipts	9900150999
20000000 STATE OF NC	60009995 Analyst	84299	999900010	Appropriated	9900150999
20000000 STATE OF NC	60009994 Secretary	99210	999900010	Federal	9900150999



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*Report continued...

	Calendar	MAR	MAR	MAR	MAR 2011	MAR	MAR	MAR
	Year/Month	2011	2011	2011		2011	2011	2011
Fnd Eff Fr	Fnd Eff To	Fund Percent	Budgeted Amount	Salaried Amount	Difference Budget Amt & Salary Amt	PT FTE Positions	FT FTE Positions	Total FTE Positions
07/01/2007	12/31/9999	100.00	39,144.00	39,144.00			1.0000	1.0000
07/01/2007	12/31/9999	100.00	37,162.00	37,162.00			1.0000	1.0000
07/01/2007	12/31/9999	100.00	43,441.00	43,441.00			1.0000	1.0000
07/01/2007	12/31/9999	100.00	40,024.00	40,024.00			1.0000	1.0000
07/01/2007	12/31/9999	100.00	38,940.00	38,940.00			1.0000	1.0000
07/01/2007	12/31/9999	100.00	42,584.00	42,584.00			1.0000	1.0000

- The Standard report contains information on the Funding Source for the Positions along with the Budgeted Salary as well as the salary of the employee related to the Position. If a positions fund is split amongst several cost centers and funding sources then the report reflects the breakup of the cost centers and funding sources for that position.

Definitions

Fund Percent- is Fund Position Percent

Budgeted amount- is the Budgeted amount per Employee

Salaried Amount- Employee Salary per Fund (IT0008)

Difference of Budget Amt & Salary Amount- Budgeted Amount minus Salaried Amount

PT FTE Positions- Part Time Positions

FT FTE Positions- Full Time Positions

Total FTE Positions- PT FTE plus FT FTE

- **Note:**
If the Position is Graded, the pay information is on the Job (Job Pay Type, Group, Area, Level)
- **Note:**
If the Position is Banded, the pay information is on the Position (Pos Pay Type, Group, Area, Level)
- This report lets you view the data as of a day.
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<p>*Selection Criteria</p> <ul style="list-style-type: none"> ▼ Columns <ul style="list-style-type: none"> ▪ Calendar Year/Month ▪ Key Figures ▼ Rows <ul style="list-style-type: none"> ▪ Org Unit ▪ Position ▪ Application of Fund ▪ Fund ▪ Funding Source ▪ Cost Center ▪ Fnd Eff Fr ▪ Fnd Eff To 	<p>‘Columns’ and ‘Rows’ shows the field selections that are displayed on the report.</p>
<p>*Additional Selection Criteria</p> <ul style="list-style-type: none"> ▼ Free characteristics <ul style="list-style-type: none"> ▪ Addl. Center Ref. ▪ Address Line 1 ▪ Business area ▪ Controlling area ▪ Cost Center Category ▪ Country ▪ Employee ▪ Employee's Name ▪ Employee Group ▪ Employee Subgroup ▪ FCTR Cat ▪ FCTR Ref ▪ FM area ▪ Fund Type ▪ Job ▪ Job Branch ▪ Job Country ▪ Job ESG CAP ▪ Job Family ▪ Job Pay Area ▪ Job Pay Group ▪ Job Pay Level ▪ Job Pay Type <ul style="list-style-type: none"> ▪ NCAS Account ▪ NCAS Financial Key ▪ Order ▪ PMIS 15-Digit Positi ▪ Pos City ▪ Pos Country ▪ Pos County ▪ Pos ESG CAP ▪ Position End Date ▪ Position Start Date ▪ Pos Pay Area ▪ Pos Pay Group ▪ Pos Pay Level ▪ Pos Pay Type ▪ Reference SAP Pos ▪ SAP GL Account ▪ SFCTR Ref ▪ State ▪ Statutory Exemption Type ▪ Supv Position ▪ Vacancy Status 	<p>‘Free Characteristics’ shows the additional field selections that can be dragged and dropped in and out of the report.</p>